

3600 Department of Fish and Game

0200 - Fish and Game Preservation Fund--Dedicated

	PY	CY	BY
BEGINNING BALANCE	\$31,476	\$34,243	\$32,415
Prior year adjustments	706	-	-
Adjusted Beginning Balance	\$32,182	\$34,243	\$32,415
 REVENUES AND TRANSFERS			
Revenues:			
120200 General fish and game taxes	9	14	8
121500 General fish and game license/tags and permits	10,411	10,544	9,774
121600 Duck Stamp	10	5	5
125700 Other regulatory licenses and permits (Streambed Alteration)	3,166	4,080	4,080
131000 Fish and game violation fines	41	41	41
131002 Fish and Game 12009 Abalone Enhancement	42	-	-
131100 Penalty assessments on fish and game fines	514	641	650
131300 Additional assessments on fish and game fines (Secret Witness Program)	93	77	75
150200 Income from pooled money investments	2,736	2,280	2,278
161400 Miscellaneous revenue	580	580	580
161900 Other revenue-cost recoveries	13	13	13
 Transfers and Other Adjustments:			
Total Revenues, Transfers and Other Adjustments	\$17,615	\$18,275	\$17,504
Total Resources	\$49,797	\$52,518	\$49,919
 EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Game (State Operations)	\$15,554	\$20,958	\$20,458
 Expenditure Adjustments:			
Anticipated Savings	-	-855	-183
Totals Expenditures and Expenditure Adjustment	\$15,554	\$20,103	\$20,275
FUND BALANCE	\$34,243	\$32,415	\$29,644